

DE-DELEGATION FOR MAINTAINED SCHOOLS

BUDGET HEADING	Description of the Service / Arrangement	Primary maintained		Secondary maintained	
		2017-18 per pupil £	Total de-del in 2017-18	2017-18 per pupil £	Total de-del in 2017-18
Schools Contingency	The Education Funding Agency stipulate a number of circumstances in which support from a Contingency fund be released: - To correct errors To support schools in cases of emergency To pick up costs that it would be unfair to ask schools themselves to bear (Rates revals, empty Council Tax) To pay for one-off interventions in schools in financial difficulty to help them secure necessary savings, eg severance costs	-£13.29	£432,800	-£16.65	£149,600
Free School Meals Eligibility Checks [Academies can purchase]	The Council's Customer & Exchequer Services provide a free school meals eligibility checking service for schools using data held on benefits entitlements to ensure that as many children who are entitled to FSM for benefits-related reasons can be properly identified within pupil census returns. This helps schools to maximise both Pupil Premium income and the FSM Deprivation support factor within the Schools Funding Formula.	-£1.03	£33,600	-£1.29	£11,600
Maternity/Paternity/Adoptive Leaves	The pooled funding here meets the costs of payments made to staff during these periods of leave. The employing school then is responsible for any costs incurred in covering the post during the maternity (etc) period. For paternity leave though the reverse is true - the school continues to pay their member of staff and the cost of cover used during the leave period is charged to the pooled funding account.	-£16.25	£529,300	-£20.37	£183,000
Trade Union Duties [Academies can purchase] [Maintained Secondaries purchase on an individual basis]	The combined de-delegation (for maintained primary schools) and traded arrangement for all other sectors provides for local school branch TU officials to manage individual casework (eg competence, attendance, disciplinary issues) across schools and to negotiate on issues affecting schools eg processes for managing attendance, performance management framework etc). If these local facilities time arrangements were not in place there would be knock-on effects for schools in agreeing time off for trade union representatives in school to engage in union activity and a need to involve regional union officials in individual casework.	-£5.72	£186,300	Nil	£0
Public Duties	This de-delegated fund covers school staff for the following types of "public duty": - Jury Service Staff being called as a witness in court proceedings Time off for staff serving as magistrates Release time for staff serving on another school's governing body (eg for participating in a recruitment process) Schools can claim reimbursement for relief cover used in such circumstances	-£0.16	£5,200	-£0.20	£1,800
International New Arrivals [Academies can purchase]	The International New Arrivals Service supports the integration into schools of children arriving from all over the world. Support is targeted for children having little or no English but not for those children joining schools where established communities exist and support systems are already in place. The Service employs curriculum support assistants and a family liaison worker who have East European language competency. Support is allocated following referrals from the Single Point of Referral Panel. Courses on meeting the needs of INA children are offered and school-to-school support for schools taking children from a particular language background for the first time is brokered from other schools more used to dealing with children from that background.	-£1.58	£51,500	-£1.98	£17,800
School Improvement Commissioning [Academies can participate]	New from 1/4/17. The School Improvement Commissioning arrangements were previously met from centrally-retained DSG under the heading of a "combined budget arrangement". As part of the recent baselining exercise and preparation for the National Funding Formula changes the arrangement was moved out of retained to the de-delegation arrangements.	-£4.50	£146,500	-£12.01	£107,900